

**Whitehills Neighborhood Association
2018 Accounts**

2018 Budget

	<i>Revenue</i>	<i>Expense</i>
Revenue (Dues):	\$13,450.00	
Administration:		
State of MI Renewal		\$20.00
Insurance		\$1,400.00
Other (Office Supplies, Stamps)		\$200.00
Renewal Letters & Postcards		\$600.00
Newsletters		\$350.00
Membership Directory		\$950.00
P.O. Box Rental		\$92.00
Social:		
Contributions		\$250.00
Welcome Committee		\$300.00
Halloween Parade		\$120.00
Fall Meet & Greet		\$0.00
Winter Meet & Greet		\$0.00
Summer Meet & Greet		\$0.00
Landscaping:		
Capital Repair		\$500.00
Plant Materials & Installation		\$600.00
Mowing & Maintenance		\$4,000.00
Holiday Lighting		\$500.00
Luminaries	\$	200.00
Irrigation Maintenance & Repair		\$1,000.00
	\$ 13,450.00	\$ 11,082.00

